

Yearly Revenues

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Total Units	231	231	231	231	231	231	231	231	231	231	231	231	
Rented Units	94	96	91	86	83	72	74	76	79	90	97	99	
Customer Rentals	0	3	0	1	1	0	0	0	0	1	0	0	6
Manager Rentals	2	2	0	8	4	4	5	6	9	14	15	5	74
Due	\$5,185	\$4,454	\$4,782	\$5,455	\$4,446	\$3,329	\$5,379	\$4,099	\$3,727	\$8,093	\$6,862	\$5,779	\$61,590
Collected	\$5,413	\$4,434	\$3,653	\$5,874	\$4,502	\$4,191	\$6,182	\$3,088	\$4,487	\$7,962	\$5,919	\$4,883	\$60,588
Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Difference	-\$228	\$20	\$1,129	-\$419	-\$56	-\$862	-\$803	\$1,011	-\$760	\$131	\$943	\$896	

Total Units

This is the cumulative total of units with a creation date before the end of the given month.

Rented Units

This is the cumulative total of rented units with a creation date before the end of the given month.

Customer Rentals

This is the number of new self rentals by customers during the given month.

Manager Rentals

This is the number of new rentals created by managers during the given month.

Due

This is the sum of all line items with a due date in the given month. The creation date is used if the line item does not have a due date.

Tax

This is the amount of tax collected from all successful transactions in the given month.

Collected

This is the sum of all successful transactions created in the given month.