

ANNUAL REVENUE AND OCCUPANCY

JOSHUA STORAGE DEPOT
100 W James St, Joshua, TX 76058

REPORT FOR:
APR 3, 2024

MONTHLY REVENUE													
YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2020	\$0	\$0	\$0	\$0	\$0	\$0	\$1,874	\$838	\$1,214	\$3,438	\$3,464	\$4,081	\$14,910
2021	\$4,930	\$5,063	\$5,922	\$6,695	\$7,021	\$9,164	\$10,184	\$10,899	\$9,971	\$11,782	\$9,773	\$11,683	\$103,088
2022	\$11,664	\$10,621	\$11,773	\$11,643	\$11,009	\$11,026	\$12,294	\$11,808	\$10,921	\$11,271	\$10,900	\$12,575	\$137,505
2023	\$10,812	\$11,007	\$11,489	\$13,532	\$11,980	\$10,289	\$11,126	\$10,889	\$10,556	\$12,028	\$9,939	\$10,647	\$134,295
2024	\$10,342	\$9,572	\$10,673	\$5,911	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,498

QUARTERLY REVENUE									
YEAR	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER		TOTAL
2020	\$0		\$0		\$3,926		\$10,984		\$14,910
2021	\$15,915		\$22,880		\$31,053		\$33,239		\$103,088
2022	\$34,057		\$33,678		\$35,023		\$34,746		\$137,505
2023	\$33,308		\$35,801		\$32,571		\$32,614		\$134,295
2024	\$30,587		\$5,911		\$0		\$0		\$36,498

MOVE-INS													
YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	0	0	0	0	0	0	10	6	8	21	6	7	58
2021	22	8	10	6	21	25	25	13	8	9	6	4	157
2022	7	3	1	5	3	3	2	4	3	4	3	4	42
2023	3	2	4	1	3	5	2	2	2	4	4	3	35
2024	1	6	7	0	0	0	0	0	0	0	0	0	14

MOVE-OUTS													
YEAR	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
2020	0	0	0	0	0	0	7	0	0	1	4	3	15
2021	1	4	5	4	4	12	15	13	1	8	6	3	76
2022	3	2	5	3	3	2	4	5	6	5	9	0	47
2023	4	2	2	2	4	0	2	5	6	4	8	2	41
2024	3	6	1	0	0	0	0	0	0	0	0	0	10